

# PROPOSED WORK TARGET

PROJECT : CRESTA GRANDE SUBDIVISION  
 LOCATION : PUERTO AZUL COMPLEX, TERNATE, CAVITE  
 DEVELOPER : CALA PANIMAN INC.

| ACTIVITIES  | 2005 |     |     |     | 2006 |     |     |     |     |     |     |     |     |     |     |     |
|---|------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   | SEP  | OCT | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| 1. ENTRANCE GATE  |      | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   |     |     |     |     |     |     |     |
| 2. LANDSCAPING and MAINTENANCE WORKS  | ■    | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| 3. RETAINING WALLS & SLOPE PROTECTIONS  |      | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   |     |     |     |     |     |     |
| 4. ROADWORKS at CALLE EL CID CAMPEADOR;<br>(Drainage, Waterlines, Underground Cables, Asphaltting,<br>and Sidewalk construction works.) |      |     |     |     |      |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| 5. ROADWORKS at CALLE FELIPE SEGUNDO;<br>(Drainage, Waterlines, Underground Cables, Asphaltting,<br>and Sidewalk construction works.)   |      |     |     |     |      | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| 6. ROADWORKS at CALLE ISABEL CATOLICA;<br>(Drainage, Waterlines, Underground Cables, Asphaltting,<br>and Sidewalk construction works.)  |      |     |     |     |      |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| 7. BLOCKS PREPARATION   |      |     |     |     |      |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| 8. TEMPORARY & PERMANENT ENERGIZATION (MERALCO)   |      |     |     |     | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| 9. OTHER RIPRAP REQUIREMENTS AT BLOCK-LOTS AREA   |      |     |     |     |      |     |     |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| 10. MODEL HOUSING UNITS CONSTRUCTION  |      |     |     |     |      | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |

CALA PANIMAN INC.  
CRESTA GRANDE SUBDIVISION

## WORK SCHEDULE SUMMARY FOR Phase I, II, III, & IV

Report as of March 10, 2005

| Phases of Work                 | Activities   | Units                | Quantities                 | Cost                | Work Schedule       |                          | Remarks                                   |
|--------------------------------|--|----------------------|----------------------------|---------------------|---------------------|--------------------------|---|
|                                |  |                      |                            |                     | Start               | Finish                   |   |
| I                              | 1. Open Canal  | LM                   | 439                        | 800,000.00          | n/a                 | n/a                      | Completed                                 |
|                                | 2. Curbs & Gutter  | LM                   |                            |                     | n/a                 | n/a                      | Completed                                 |
|                                | <b>3. Outfalls (@ Blk5, Lot24/25, @ Blk6, Lot21/22</b>       | <b>Lots</b>          | <b>2</b>                   |                     | <b>April 5 '05</b>  | <b>May 20 '05</b>        | <b>proposed schedule</b>                  |
|                                | <b>4. Waterline</b>  | <b>LM</b>            | <b>Est. on going</b>       |                     | <b>April 5 '05</b>  | <b>May 20 '05</b>        | <b>proposed schedule</b>                  |
|                                | 5. Sewerline   | LM                   | "                          |                     | April 5 '05         | June 30 '05              | proposed schedule                         |
|                                | 6. Underground cables  | LM                   | "                          |                     | July 06 '05         | Sept 29 '05              | proposed schedule                         |
|                                | <b>7. Blocks Preparation</b>                                 |                      |                            |                     |                     |                          |   |
|                                | <b>-Backfill @ Blk6, Lots18-26</b>                           | <b>Cu. M.</b>        | <b>As per avail. Matls</b> |                     | <b>May 20 '05</b>   | <b>June 10 '05</b>       |   |
|                                | <b>-Lot clearing/levelling/tree cutting @ Blk5, Lots1-22</b> | <b>Cu. M.</b>        |                            |                     | <b>March 14 '05</b> | <b>May 10 '05</b>        | <b>to be done after Blk 6 backfilling</b> |
| 8. Sidewalk construction       | LM   | Est. on going        |                            | Oct 03 '05          | Nov 15 '05          | to be done after item 6  |   |
| II                             | <b>1. Main Gate</b>  | <b>Lot</b>           | <b>1</b>                   | <b>W/ contract</b>  |                     | <b>April 01 '05</b>      | <b>on going - 30% done</b>                |
|                                | <b>2. Site Office</b>  | <b>Lot</b>           | <b>1</b>                   | <b>100,000.00</b>   | <b>March 07' 05</b> | <b>March 22, '05</b>     | <b>on going - 10% done</b>                |
|                                | <b>3. Open Canal</b>   | <b>LM</b>            | <b>Est. on going</b>       |                     |                     | <b>May 30 '05</b>        | <b>on going - 5% done</b>                 |
|                                | <b>4. Curbs &amp; Gutter</b>                                 | <b>LM</b>            | <b>"</b>                   |                     |                     | <b>April 26 '05</b>      | <b>on going - 5% done</b>                 |
|                                | 5. Outfall @ Blk 1   | Lots                 | 1                          |                     | April 5 '05         | April 21'05              | proposed schedule                         |
|                                | <b>6. Base Preparation of roads</b>                          | <b>LM</b>            | <b>Est. on going</b>       |                     |                     | <b>April 09 '05</b>      | <b>on going - 30% done</b>                |
|                                | <b>7. Asphaltting Works</b>                                  | <b>Sq. M.</b>        | <b>"</b>                   |                     | <b>May 05 '05</b>   | <b>May 30 '05</b>        | <b>proposed schedule</b>                  |
|                                | 8. Waterline   | LM                   | "                          |                     | May 20 '05          | July 05 '05              | proposed schedule                         |
|                                | 9. Sewerline   | LM                   | "                          |                     | May 20 '05          | July 15 '05              | proposed schedule                         |
|                                | 10. Underground cables                                       | LM                   | "                          |                     | Sept 29 '05         | Nov 12 '05               | proposed schedule                         |
|                                | 11. Sidewalk   | LM                   | "                          |                     | Nov 15 '05          | Dec 28 '05               | proposed schedule                         |
|                                | <b>12. Blocks Preparation</b>                                |                      |                            |                     |                     |                          |   |
| <b>- Cut @ Blk2, Lots 1-31</b> | <b>Cu. M.</b>  | <b>Est. on going</b> |                            | <b>April 04 '05</b> | <b>May 30 '05</b>   | <b>proposed schedule</b> |   |

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## WORK SCHEDULE SUMMARY FOR Phase I, II, III, & IV

Report as of March 10, 2005

| Phases of Work                                   | Activities   | Units                | Quantities                  | Cost                | Work Schedule       |                                     | Remarks                                     |
|--|--|----------------------|-----------------------------|---------------------|---------------------|-------------------------------------|---|
|  |  |                      |                             |                     | Start               | Finish                              |   |
| III  | <b>1. Clearing/Grubbing/Cutting of Trees</b>               | <b>Lots</b>          |                             |                     |                     | <b>May 15 '05</b>                   | <b>Scout for more tree cutters</b>          |
|  | <b>2. Road Works;</b>                                      |                      |                             |                     |                     |                                     |   |
|  | -backfill & compaction                                     | <b>Cu. M.</b>        | <b>Est. on going</b>        |                     | <b>March 14 '05</b> | <b>March 31 '05</b>                 | <b>due to payloader breakdown</b>           |
|  | -Subbase Final Grade line                                  | <b>LM</b>            | <b>"</b>                    |                     |                     | <b>March 31 '05</b>                 | <b>on going - 50% done</b>                  |
|  | -Base Course with compaction                               | <b>LM</b>            | <b>"</b>                    |                     | <b>April 03 '05</b> | <b>June 10 '05</b>                  | <b>proposed schedule</b>                    |
|  | -Asphalting Works  | <b>Sq. M.</b>        | <b>"</b>                    |                     | <b>June 06 '05</b>  | <b>July 10 '05</b>                  | <b>proposed schedule</b>                    |
|  | <b>3. Open Canal</b>                                       | <b>LM</b>            | <b>"</b>                    |                     | <b>June 08 '05</b>  | <b>Sept 20 '05</b>                  | <b>proposed schedule</b>                    |
|  | <b>4. Curbs &amp; Gutter</b>                               | <b>LM</b>            | <b>"</b>                    |                     | <b>June 08 '05</b>  | <b>Aug 30 '05</b>                   | <b>proposed schedule</b>                    |
|  | <b>5. Outfall</b>  | <b>Lot</b>           | <b>1</b>                    |                     | <b>June 10 '05</b>  | <b>July 10 '05</b>                  | <b>proposed schedule</b>                    |
|  | 6. Waterline   | LM                   | Est. on going               |                     | Sept 26 '05         | Nov 28 '05                          | proposed schedule                           |
|  | 7. Sewerline   | LM                   | "                           |                     | Sept 26 '05         | Nov 28 '05                          | proposed schedule                           |
|  | 8. Underground Cables                                      | LM                   | "                           |                     | Dec 10 '05          | Feb 05 '06                          | proposed schedule                           |
|  | 9. Sidewalk  | LM                   | "                           |                     | Jan 05 '06          | Feb 20 '05                          | proposed schedule                           |
| <b>10. Block Preparation</b>                     |  |                      |                             |                     |                     |                                     |   |
| -Backfilling & smoothening of lot terrain        | <b>Cu. M.</b>  | <b>Est. on going</b> |                             | <b>April 04 '05</b> | <b>May 04 '05</b>   |                                     |   |
| -Clearing & Grubbing & cutting other uncut trees | <b>Sq. M.</b>  | <b>"</b>             |                             | <b>May 04 '05</b>   | <b>May 31 '05</b>   | <b>With accomplishments already</b> |   |
| IV   | Blocks Preparations for Blks 3 & 4 (Earthworks-cut & fill) | Cu. M.               | For further survey analysis |                     | June 01 '05         | Aug 31 '05                          | Based on availability of equipment & budget |
|  |  |                      |                             |                     |                     |                                     |   |
|  |  |                      |                             |                     |                     |                                     |   |

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